

## CSR Expenditure – FY23

| S. No.       | Beneficiary                                     | Location  | Project   | Sanctioned       | Utilised         | Un-spent   | Mode     |
|--------------|---|-----------|---|------------------|------------------|------------|----------|
| 1            | Christian Medical College                       | Vellore   | Installation and commissioning of a STP at the campus               | 18,76,200        | 18,76,200        | NIL        | Indirect |
| 2            | Sri –Chamarajendra Zoological Gardens           | Mysuru    | Battery operated Vehicle  | 4,98,750         | 5,00,000         | NIL        | Direct   |
| 3            | ISKCON Goshala                                  | Bengaluru | 1. Infrastructure<br>2. Feeding cows<br>3. Medical facility to cows | 8,00,000         | 8,00,000         | NIL        | Indirect |
| 4            | Nadipathy Goshala                               | Kakinada  | Food and Medical Facilities to cows                                 | 10,00,000        | 10,00,000        | NIL        | Indirect |
| 5            | VPAC & C Trust Goshala                          | Mysuru    | Food and Medical Facilities to cows                                 | 3,00,000         | 3,00,000         | NIL        | Indirect |
| 6            | Sree Sankara Vidyamandiram                      | Kozhikode | School Building   | 2,00,000         | 2,00,000         | NIL        | Indirect |
| 7            | Hemaragala Village                              | Mysuru    | Provision for Sanitation and Drinking water                         | 5,00,000         | 5,11,600         | NIL        | Direct   |
| 8            | Sri Ramabhyudhaya Sabha Public Charitable Trust | Mysuru    | Promotion of Art & Culture  | 1,00,000         | 1,00,000         | NIL        | Direct   |
| 9            | Admin Expenses                                  |           |   | 14,656           | 14,656           | NIL        |          |
| <b>TOTAL</b> |   |           |   | <b>52,89,606</b> | <b>5,302,456</b> | <b>NIL</b> |          |